

2016/17

**EXERCISE OF DELEGATED POWERS
SETTING OF FEES AND CHARGES – EXECUTIVE FUNCTIONS**

TO: DEMOCRATIC SERVICES SECTION

FROM: Aled Evans (CORPORATE DIRECTOR)

SUBJECT: Margam Country Park

1. On **2nd February 2016** the Cabinet of Neath Port Talbot County Borough Council resolved that the setting of Executive fees and charges be delegated to the appropriate Corporate Director.
2. I confirm that I am the appropriate Corporate Director to determine fees and charges in respect of the subject matter which appears below.
3. In accordance with the decision of Cabinet I have consulted with the Leader of Council, the relevant Cabinet Member and Chair of the relevant Scrutiny Committee in determining the level of fees and charges in accordance with the policy parameters set out in paragraph 4 below, together with all other relevant factors.
4. I confirm that, in setting the fees and charges, I have considered whether they are sustainable in the future together with their social impact and effect on equality requirements. Where appropriate I attach a note detailing my consideration of these issues.
5. In exercise of my delegated power I now set the fees and charges in respect of the subject matter to apply during the financial year **2016/17** and for any subsequent financial year if it is an operational requirement that such fees need to be set in advance as set out in the attached papers.

Signed: Aled Evans

Corporate Director

Dated: 15.02.16

CONSULTATION	SIGNATURE	DATE (please complete)
Leader	<u>A. H. Thomas</u>	<u>15.2.16</u>
Relevant Cabinet Member	<u>[Signature]</u>
Relevant Scrutiny Chair	<u>[Signature]</u>	<u>15.2.16</u>

Fees and Charges 2016 - 2017– Margam Park

	Charges 2015 / 2016	Proposed Charges 2016 / 2017
Car Parking		
Car	£4.70	£4.90
Coaches	£16.10	£16.90
Mini Buses	£8.15	£8.50
Season Tickets (Car)	£25.00	£26.00
Season Tickets NPT (Car)	£20.00	£21.00
Social Services Season Ticket	£25.00	£26.00
In House Bank Holiday Events		
Adult	£4.00-£9.00	£4.00-£9.00
Child/OAP	£3.00-£7.00	£3.00-£7.00
Family (2 +3)	£1.00 Cost of 2+2 less	Cost of 2+2 less £1.00
Narrow Gauge Railway		
One Way Journey		
Adult	£1.90	£2.00
Child/OAP	£1.00	£1.00
Family Pass (2 +2)	£4.80	£5.00
Caravans - per night		
	£8.80	£9.20
Camping - per night		
Adult	£5.00	£5.25
Child	£3.85	£4.00
Coarse Fishing - per day		
Adult	£6.50	£6.80
Child/OAP	£4.00	£4.20
Fishing Club Membership	£48.00	N/A
Annual Horse Training Permit		
Single Horse	52.50	55.00

Appendix 2

Proposed Fees and Charges 2016- 2017– Margam Park

	Proposed Charges 2015/ 2016	Proposed Charges 2016 / 2017
Hire of BBQ facility	£30.00	£30.00
Charity Walks/Mountain Bike Events		
less than 400 entrants per person	£2.20 plus staffing	£2.30 plus staffing
400-600 entrants per person	£2.20 plus staffing	£2.30 plus staffing
More than 600 entrants per person	£2.20 plus staffing	£2.30 plus staffing
Hire of Eastlodge Area		
Per day	£1,690	£1,775
Set up per day	£775	£813
Part use of Eastlodge Area (Scouts, Pony Clubs etc)	£200	£210
Motor Club Events		
Per day	£240	£252
Set up per day	£240	£252
Hire of Park		
major events, school holidays and bank hols	negotiable	negotiable
Per day (other times)	£2,920	£3,000
Set up per day	£1,575	£1,650
Additional costs eg staff and traffic management to be costed separately	At Cost	At Cost
Use of main lawns (self contained events)	£315	£500
Use of New Pond		
Hire charge	£47	£50

Per person	£2.20	£2.30

Appendix 2

Proposed Fees and Charges 2015 - 2016– Margam Park

	Charges 2015 / 2016	Proposed Charges 2016 / 2017
Use of Castle	£525 Plus staff costs	£550 Plus staff costs
Paranormal Nights	£525 including night security staff	£550 including night security staff
Filming per day	£945 plus any staffing costs	£990 plus any staffing costs
Set up day for filming	£465	£485
Use of park for photographs (per day)	£78	£82
Use of park for hot air balloon landings	£110	£115
Use of park for helicopter landings	£185	£195
Use of Education Centre Meeting Rooms by NPTCBC	Nil	Nil
Use of Education Centre Meeting Rooms	£130	£130
Use of Education Centre Meeting Rooms by Service Area	Nil	Nil
Use of castle by NPTCBC	£170	£180